

In 2004, the appropriation for Gallaudet represented 64.9 percent of the total revenue for university-level programs and 97.1 percent of the revenue related to the elementary and secondary schools. In addition, the University receives other Federal funds such as student financial aid, vocational rehabilitation, Endowment Grant program income, and competitive grants and contracts. The request also includes funds for the Endowment Grant program.

OFFICE OF VOCATIONAL AND ADULT EDUCATION

Federal Funds

General and special funds:

VOCATIONAL AND ADULT EDUCATION

For carrying out, to the extent not otherwise provided, [the Carl D. Perkins Vocational and Technical Education Act of 1998,] the Adult Education and Family Literacy Act, [and subparts 4 and 11 of part D of title V of the Elementary and Secondary Education Act of 1965 (“ESEA”), \$2,027,166,000, of] \$215,734,000, which [\$1,226,404,000] shall become available on July 1, [2005] 2006 and shall remain available through September 30, [2006 and of which \$791,000,000 shall become available on October 1, 2005 and shall remain available through September 30, 2006] 2007: *Provided*, That of the amount provided for Adult Education State Grants, \$69,135,000 shall be made available for integrated English literacy and civics education services to immigrants and other limited English proficient populations: *Provided further*, That of the amount reserved for integrated English literacy and civics education, notwithstanding section 211 of the Adult Education and Family Literacy Act, 65 percent shall be allocated to States based on a State’s absolute need as determined by calculating each State’s share of a 10-year average of the Immigration and Naturalization Service data for immigrants admitted for legal permanent residence for the 10 most recent years, and 35 percent allocated to States that experienced growth as measured by the average of the 3 most recent years for which Immigration and Naturalization Service data for immigrants admitted for legal permanent residence are available, except that no State shall be allocated an amount less than \$60,000: *Provided further*, That of the amounts made available for the Adult Education and Family Literacy Act, [\$9,169,000] \$9,096,000 shall be for national leadership activities under section 243 and [\$6,692,000] \$6,638,000 shall be for the National Institute for Literacy under section 242: *Provided further*, That \$100,238,000 shall be available to carry out part D of title V of the ESEA: *Provided further*, That \$95,238,000 shall be available to support the activities authorized under subpart 4 of part D of title V of the Elementary and Secondary Education Act of 1965, of which up to 5 percent shall become available October 1, 2004 and shall remain available through September 30, 2006, for evaluation, technical assistance, school networking, peer review of applications, and program outreach activities, and of which not less than 95 percent shall become available on July 1, 2005, and remain available through September 30, 2006, for grants to local educational agencies: *Provided further*, That funds made available to local education agencies under this subpart shall be used only for activities related to establishing smaller learning communities in high schools]. (*Department of Education Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 91-0400-0-1-501	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
Vocational education:				
Annual appropriations:				
Vocational education:				
00.01	State grants	1,203	1,196	791
00.02	National programs	13	12	11
00.03	Occupational and employment information	9	11	.....
00.04	Tribally controlled postsecondary vocational institutions	7	.....	.....
00.05	Tech-prep education State grants	109	106	.....
00.06	Tech-prep demonstration .....	.....	5	5
00.91	Total, Vocational education	1,341	1,330	807
Adult education:				
01.01	State grants	602	569	207

01.02	National Institute for Literacy	7	7	7
01.03	National leadership activities	12	9	9
01.91	Total, adult education	621	585	223
02.01	Literacy programs for prisoners	5	.....	.....
03.01	Smaller learning communities	1	173	94
04.01	Community technology centers	10	5	.....
09.01	Reimbursable program	2	.....	.....
10.00	Total new obligations	1,980	2,093	1,124
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	78	216	134
22.00	New budget authority (gross)	2,111	2,011	1,007
22.10	Resources available from recoveries of prior year obligations	7	.....	.....
23.90	Total budgetary resources available for obligation	2,196	2,227	1,141
23.95	Total new obligations	-1,980	-2,093	-1,124
24.40	Unobligated balance carried forward, end of year	216	134	17
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,331	1,236	216
40.35	Appropriation permanently reduced	-13	-16	.....
43.00	Appropriation (total discretionary)	1,318	1,220	216
55.00	Advance appropriation from prior year	791	791	791
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	2	.....	.....
70.00	Total new budget authority (gross)	2,111	2,011	1,007
Change in obligated balances:				
72.40	Obligated balance, start of year	1,618	1,637	1,700
73.10	Total new obligations	1,980	2,093	1,124
73.20	Total outlays (gross)	-1,947	-2,030	-1,928
73.40	Adjustments in expired accounts (net)	-7	.....	.....
73.45	Recoveries of prior year obligations	-7	.....	.....
74.40	Obligated balance, end of year	1,637	1,700	896
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	600	656	566
86.93	Outlays from discretionary balances	1,347	1,374	1,362
87.00	Total outlays (gross)	1,947	2,030	1,928
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-2	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	2,109	2,011	1,007
90.00	Outlays	1,945	2,030	1,928

Vocational education.—

State grants.—A 2006 advance appropriation from 2005 supports formula grants to States and localities to expand and improve their programs of vocational education and promote equal opportunity in vocational education programs for historically underserved populations. No new funds are requested for 2006.

National programs.—2005 appropriated funds are used in 2006 to support discretionary activities that contribute to knowledge of how to improve vocational education nationally. Activities include national centers for research and dissemination in career and technical education and a program of discretionary research and development projects. No new funds are requested for 2006.

Tech-prep demonstration.—2005 appropriated funds are used in 2006 to support competitive grants to consortia to establish tech-prep programs in secondary schools located on the sites of community colleges. No new funds are requested for 2006.

Adult education—

State programs.—Funds support formula grants to States to help eliminate functional illiteracy among the Nation’s adults, to assist adults in obtaining a high school diploma

General and special funds—Continued

VOCATIONAL AND ADULT EDUCATION—Continued

or its equivalent, and to promote family literacy. A portion of the funds is reserved for formula grants to States to provide English literacy and civics education for immigrants and other limited English proficient adults.

National Institute for Literacy.—Funds support the Institute’s national leadership activities to improve and expand the Nation’s system for delivery of literacy services.

National leadership activities.—Funds support discretionary activities to evaluate the effectiveness of Federal, State, and local adult education programs, and to test and demonstrate methods of improving program quality.

Object Classification (in millions of dollars)

Identification code 91–0400–0–1–501	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	1
24.0 Printing and reproduction			1
25.1 Advisory and assistance services	6		
25.2 Other services	3	3	2
25.3 Other purchases of goods and services from Government accounts	3	1	1
25.5 Research and development contracts	9	9	5
41.0 Grants, subsidies, and contributions	1,955	2,077	1,113
99.0 Direct obligations	1,978	2,092	1,123
99.0 Reimbursable obligations	2		
99.5 Below reporting threshold		1	1
99.9 Total new obligations	1,980	2,093	1,124

Personnel Summary

Identification code 91–0400–0–1–501	2004 actual	2005 est.	2006 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	16	20	20

OFFICE OF POSTSECONDARY EDUCATION

Federal Funds

General and special funds:

HIGHER EDUCATION

For carrying out, to the extent not otherwise provided, [section 121 and titles II, III, IV, V, VI, and VII of the Higher Education Act of 1965 (“HEA”), as amended, section 1543 of the Higher Education Amendments of 1992,] the Mutual Educational and Cultural Exchange Act of 1961, [title VIII of the Higher Education Amendments of 1998, and section 117 of the Carl D. Perkins Vocational and Technical Education Act, \$2,134,269,000, of which \$1,500,000 for interest subsidies authorized by section 121 of the HEA shall remain available until expended: *Provided*, That \$9,876,000, to remain available through September 30, 2006, shall be available to fund fellowships for academic year 2006–2007 under part A, subpart 1 of title VII of said Act, under the terms and conditions of part A, subpart 1: *Provided further*, That notwithstanding any other provision of law or any regulation, the Secretary of Education shall not require the use of a restricted indirect cost rate for grants issued pursuant to section 117 of the Carl D. Perkins Vocational and Technical Education Act of 1998: *Provided further*, That \$988,000 is for data collection and evaluation activities for programs under the HEA, including such activities needed to comply with the Government Performance and Results Act of 1993] \$12,737,000: *Provided further*, That notwithstanding any other provision of law, funds made available in this Act to carry out [title VI of the HEA and] section 102(b)(6) of the Mutual Educational and Cultural Exchange Act of 1961 may be used to support visits and study in foreign countries by individuals who are participating in advanced foreign language

training and international studies in areas that are vital to United States national security and who plan to apply their language skills and knowledge of these countries in the fields of government, the professions, or international development: *Provided further*, That of the funds referred to in the preceding proviso up to 1 percent may be used for program evaluation, national outreach, and information dissemination activities [and \$1,500,000 shall be used for a contract with the National Research Council to carry out an independent review of title VI international education and foreign language studies and the section 102(b)(6) Fulbright-Hays programs: *Provided further*, That the funds provided for title II of the HEA shall be allocated notwithstanding section 210 of such Act: *Provided further*, That \$146,360,000 of the funds for part B of title VII of the Higher Education Act of 1965 shall be available for the projects and in the amounts specified in the statement of the managers of the conference report accompanying this Act]. (*Department of Education Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 91–0201–0–1–502	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
Aid for institutional development:			
00.01 Strengthening institutions	81	80	
00.02 Strengthening tribally controlled colleges and universities	23	24	
00.03 Strengthening Alaska Native and Native Hawaiian-serving institutions	11	12	
00.04 Strengthening historically black colleges and universities	223	239	
00.05 Strengthening historically black graduate institutions	53	58	
00.06 Minority science and engineering improvement	9	9	
00.91 Subtotal, aid for institutional development	400	422	
Other aid for institutions:			
01.01 Developing Hispanic-serving institutions	94	95	
01.02 International education and foreign language studies	104	107	13
01.03 Fund for the Improvement of Postsecondary Education	157	163	
01.05 Demonstration projects to ensure quality higher education for students with disabilities	7	7	
01.06 Interest subsidy grants	2	1	1
01.07 Tribally controlled postsecondary vocational and technical institutions		7	
01.91 Subtotal, other aid for institutions	364	380	14
Assistance for students:			
02.01 Federal TRIO programs	832	837	
02.02 Gaining early awareness and readiness for undergraduate programs (GEAR UP)	298	306	
02.03 Byrd honors scholarships	41	41	
02.04 Javits fellowships	10	10	10
02.05 Graduate assistance in areas of national need	30	30	
02.06 Thurgood Marshall legal educational opportunity		3	
02.07 B.J. Stupak Olympic scholarships	1	1	
02.08 Child care access means parents in school	16	16	
02.91 Subtotal, assistance for students	1,228	1,244	10
04.01 Teacher quality enhancement	89	68	
05.01 GPRA data/HEA program evaluation	1	1	
06.01 Underground railroad program	2	2	
10.00 Total new obligations	2,084	2,117	24
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	18	18
22.00 New budget authority (gross)	2,085	2,117	13
23.90 Total budgetary resources available for obligation	2,103	2,135	31
23.95 Total new obligations	–2,084	–2,117	–24
24.40 Unobligated balance carried forward, end of year	18	18	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,098	2,134	13
40.35 Appropriation permanently reduced	–13	–17	
43.00 Appropriation (total discretionary)	2,085	2,117	13
Change in obligated balances:			
72.40 Obligated balance, start of year	2,833	2,864	2,776